

4.1.4. Infrastructure Augmentation / Certificate on Expenditure

K. Venkata Ramanan
Chartered Accountants

CA

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CERTIFICATE

To

Whomsoever Concerned.

Sir/Madam,

Sakthi College of Arts and Science is one among the Group of Institutions, launched and run under the aegis of Sowdamman Charitable Trust, Oddanchatram, Dindigul District. The trust takes responsibility of the major areas of expenditure for all the institutions together and the accounts and balance sheets of audit have been maintained in the name of the Trust. There is no Audit done exclusively for Sakthi College of Arts and Science, as the total income and expenditure accounts is in the name of the Trust.

This is to certify that the consolidated total expenditure incurred, including salary component during the years from 2016 -2017 to 2020—2021 as per the demands of Sakthi College of Arts and Science, in respect of

- Extended Profile 4.2: Total Expenditure, Excluding Salary Component
- Salary Component
- Criteria 4.1.4. Infra Structure Augmentation
- Criteria 4.2.3. Library Books Purchase
- Criteria 4.4.1. Infrastructure Maintenance

of the NAAC Manual for Affiliated/ PG Colleges, the following statement is produced for the verification of NAAC .

Place : Oddanchatiram

Date:

Accounts Officer
[Sowdamman Charitable Trust]
for. SOWDAMMAN CHARITABLE TRUST


Managing Trustee



Chartered Accountant

CA.K.VENKATA RAMANAN
B.Com.,F.C.A.,DISA (ICAI)
Chartered Accountant
M. No.019249
FRN No:002927S

SAKTHI COLLEGE OF ARTS AND SCIENCE, ODDANCHATRAM
Average percentage of Budget Allocation and Expenditure, including Salary Component

Expenditure	2016 - 17	2017 - 18	2018 - 19	2019 - 20	2020-21
SALARY COMPONENT					
Salary Component	4206741	7742190	7030700	6136000	3076790
AUGMENTATION OF INFRASTRUCTURE					
Building Construction- Minor Works	4242496	8429097	831608	57704	702323
Furniture for Classrooms & laboratories	7625	100000	511768	857050	826833
Computers & Accessories	28100	25031	591000	502450	0
Total Expenditure for Augmentation of Infrastructure	4278221	8554128	1934376	1417204	1529156
MAINTENANCE OF INFRASTRUCTURE					
Electrical Fitting & Wiring charges	19050	8513	0	5511	23650
Charges for Telecommunication	55789	21947	67080	89325	9446
Electricity Charges	550000	570000	688728	700392	646032
Maintenance of Water Resources and Green Campus	695716	500000	440359	458462	325550
Laboratory	70000	0	71800	301480	36550
Repairing Work of Furniture	3480	7502	70478	122172	76350
Printing & Stationery	548936	654827	260926	423660	55193
Postages & Courier	13557	25523	16797	45497	26426
Total Expenditure for Maintenance of Infrastructure	1956528	1788312	1616168	2146499	1199197
PURCHASE OF BOOKS & JOURNALS					
Purchase of Books	348089	585277	52458	42541	46706
Subscription for Journals	3000	0	3000	3000	3000
Subscription for N List	0	5000	0	0	5900
Total Expenditure for Library Resources	351089	590277	55458	45541	55606
PERCENTAGE OF TOTAL EXPENDITURE					
Total Recurring and Non-recurring Expenditure	10792579	18674907	10636702	9745244	5860749
Percentage per year	37.82%	49.30%	44.39%	35.87%	50.23%
Average Percentage for 5 Years	43.53%				

This Certificate is issued at the request of Sakthi College of Arts and Science, Oddanchatram, Dindigul District, Tamilnadu for the purpose of submission of Self-Study Report to National Assessment and Accreditation Council (NAAC)

Place : Oddanchatram

Date :

For Accounts Officer CHARITABLE TRUST


Managing Trustee


Chartered Accountant

CA. K. VENKATA RAMANAN
B.Com., F.C.A., DISA (ICAI)
Chartered Accountant
M. No. 019249
FRN No: 002927S

SAKTHI COLLEGE OF ARTS AND SCIENCE, ODDANCHATRAM

Total Expenditure (Including Salary) – Abstract

S.No.	Financial Year	Salary Component	Other Expenditures (Excluding Salary)	Total Expenditure
		In Lakhs	In Lakhs	In Lakhs
1	2016-17	4206741	6585838	10792579
2	2017-18	7742190	10932717	18674907
3	2018-19	7030700	3606002	10636702
4	2019-20	6136000	3609244	9745244
5	2020-21	3076790	2783959	5860749

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Place : Oddanchatram

Date:

Accounts Officer

[Sowdamman Charitable Trust]

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